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WHEREAS, the Governing Body adopted Resolution No. 9425 approving the 2024-2026 Capital Improvement Budget (CIB) and 2024-2033 Capital Improvement Plan (CIP) and Resolution No. 9520 approving the 2025-2034 CIP and the 2025-2027 CIB; and

WHEREAS, on June 17, 2025, the Public Infrastructure Committee recommended approval of the project(s).

ADOPTED and APPROVED by the Governing Body on July 1, 2025.

Michael A. Padilla, Mayor

Brenda Younger, City Clerk

EXHIBIT A

Capital Improvement Project Final Approval		
Project Name:	NTWWTP Boiler System Replacement	Demolish the existing heat pump, boiler, pumps, controls, and associated accessories, and replace them with two new boilers, VFD-equipped pumps, updated controls, and related accessories at the NTWWTP.
Main Project Number:	291149.05 & 291150.03	
Project Manager:	Samuel Ramirez	
Event	Target Date	
Design	Complete	
Construction	2025	
Funding Source	Final Estimate	
Cash	\$ 593,000	
Totals	\$ 593,000	