

- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 0
- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 0
- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 0

WHEREAS, the Governing Body adopted Resolution No. 9425 approving the 2024-2026 Capital Improvement Budget (CIB) and 2024-2033 Capital Improvement Plan (CIP); and

WHEREAS, on June 17, 2025, the Public Infrastructure Committee recommended approval of the project(s).

ADOPTED and APPROVED by the Governing Body on July 1, 2025.

Michael A. Padilla, Mayor

Brenda Younger, City Clerk

EXHIBIT A

Capital Improvement Project Final Approval										
Project Name:	<div style="border: 1px solid black; padding: 2px; text-align: center;"> Historic Holliday Park Neighborhood DREAMS 1 Project </div>	This project will consist of mill and overlay with full-depth patching, in addition to curb & gutter and sidewalk replacement. It will include storm sewer infrastructure repairs, funded under 501107.04 - Stormwater Conveyance System Rehabilitation Program, which leverage operating funds and revenue bonds.								
Main Project Number(s):	601160.02; 501107.04									
Project Manager:	Robert Bidwell									
Event	Target Date									
Estimated Construction Year	2025									
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; padding: 2px;">Funding Source</th> <th style="text-align: right; padding: 2px;">Final Estimate</th> </tr> </thead> <tbody> <tr> <td style="padding: 2px;">GO Bonds</td> <td style="text-align: right; padding: 2px;">\$ 1,296,198</td> </tr> <tr> <td style="padding: 2px;">Stormwater - Revenue Bonds and Operating Funds</td> <td style="text-align: right; padding: 2px;">\$ 390,475</td> </tr> <tr> <td style="padding: 2px;">Totals</td> <td style="text-align: right; padding: 2px;">\$ 1,686,673</td> </tr> </tbody> </table>		Funding Source	Final Estimate	GO Bonds	\$ 1,296,198	Stormwater - Revenue Bonds and Operating Funds	\$ 390,475	Totals	\$ 1,686,673	
Funding Source	Final Estimate									
GO Bonds	\$ 1,296,198									
Stormwater - Revenue Bonds and Operating Funds	\$ 390,475									
Totals	\$ 1,686,673									