1	RESOLUTION NO. 9696											
2 3 4 5 6 7 8 9	RESOLUTION	introduced by the Public Infrastructure Committee comprised Councilmembers David Banks, Sylvia Ortiz and Neil Dobamending the 2025-2034 CIP and the 2025-2027 CIB to increase budget for street improvements to SE 29 <sup>th</sup> Street from Kansas Aver to Adams Street, Project No. 701039.00.										
	WHEREAS, the Governing Body adopted Resolution No. 9520 approving the 2025-											
10	2034 Capital Improvement Program (CIP) and the 2025-2027 Capital Improvement Budget											
11	(CIB); and											
12	WHEREAS,	on July 15, 2025, the Public Infrastructure Committee favorably										
13	considered staff's request to amend the CIP/CIB to increase the budget for Project No.											
14	701039.00.											
15	NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE											
16	CITY OF TOPEKA, KANSAS, that the 2025-2034 CIP and 2025-2027 CIB, as approved by											
17	Resolution No. 9520, be amended to include additional funding for Project No. 701039.00											
18	for street improvements to SE 29 <sup>th</sup> Street from Kansas Avenue to Adams Street as further											
19	described in the Capitol Improvement Project Summary (Exhibit A) which is attached											
20	herein and incorporated by reference.											
21	ADOPTED and APPROVED by the Governing Body on July 15, 2025.											
22 23 24 25 26 27 28 29 30 31 32		CITY OF TOPEKA, KANSAS										
	ATTEST:	Michael A. Padilla, Mayor										
	Brenda Younger, C	City Clerk Clerk										
	RES/Amend 2025-202	27 CIP-CIB 1										

Project No. 701039.00 29<sup>th</sup> Street – Kansas Ave to Adams

## **EXHIBIT A**

## Capital Improvement Project Summary

SE 29th St. - Kansas Ave. to Adams St

Project Name: Project Number: Primary Funding Source: Multiple Funds: 701039.00 Fix Our Streets Sales Tax

Yes

4 Council District(s): Total Budget 4,024,050 Department: Division: Contact: Public Works Engineering Mark Schreiner

New Project? No 1st CIP Year: 2022 Type: Project

## Project Description & Justification:

This project will involve mill and overlay, minor base patching, and curb replacement. Design is scheduled for 2024, with construction set for 2025. It's important to note that the width restriction at the railroad overpass will not be addressed in this project. New signals will be installed at Fremont. Construction of this project will coincide with the Bridge project on SE 29th Street over Butcher Creek, which will also encompass waterline replacement and storm sewer work. Currently, an RFP is being prepared for design services.

Project Estimates		>2024		2025		2026		2027		2028		2029		2030 & Beyond		Total Cost	
Design/Admin Fees	\$	369,050	\$		\$	1.5	\$	-	\$		\$	-	\$	le le	\$	369,05	
Right of Way	\$	-	\$	110,000	\$		\$	-	\$	-	\$	-	\$	le le	\$	110,00	
Construction/Service Fees	\$	2	\$	2,635,000	\$	-	\$	20	\$	-	\$	-	\$	12	\$	2,635,00	
Contingency	\$		\$	900,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	900,00	
Cost of Issuance (Rev/GO Bonds)	\$		\$	10,000	\$	-	\$	-	\$	-	\$	-	\$		\$	10,00	
Totals	S	369,050	S	3,655,000	S	-	S	-	S	-	S	-	\$	-	S	4,024,05	
Financing Sources		>2024		2025		2026		2027		2028		2029	2030	& Beyond		Total Cost	
Fix Our Streets Sales Tax	\$	369,050	\$	3,355,000	\$		\$		\$		\$	-	\$		\$	3,724,05	
Federal Funds Exchange	\$		\$	300,000	\$	20	\$	2	\$	_	\$	2	\$		\$	300,00	
Totals	S	369.050	8	3.655.000	S		8	-	8		S		S		S	4.024.05	