

1
2
3
4
5
6
7
8
9
0
1
2
3
4
5
6
7
8
9
0
1
2
3
4
5
6
7
8
9
0
1
2
3
4
5
6
7
8
9
0

WHEREAS, the Governing Body adopted Resolution No. 9425 approving the 2024-2026 Capital Improvement Budget (CIB) and 2024-2033 Capital Improvement Plan (CIP) and Resolution No. 9520 approving the 2025-2027 (CIB) and the 2025-2034 (CIP); and

WHEREAS, on July 15, 2025, the Public Infrastructure Committee recommended approval of the project.

ADOPTED and APPROVED by the Governing Body on August 12, 2025.

Michael A. Padilla, Mayor

Brenda Younger, City Clerk

EXHIBIT A

| Capital Improvement Project Final Approval | | |
|--|--|--|
| Project Name: | Central Park/N Rockfire Odor Control | This project will furnish all equipment, materials, supplies and labor to install and stratup: At Central Park PS, the SuperOxygenation System (System) to elevate dissolved oxygen (DO) levels in one of the two Central Park Pump Station force mains at a time to reduce dissolved sulfides and subsequent vapor phase hydrogen sulfide (H2S) levels in the sewer collection system. At Rockfire North PS, the Little John Digester is a single bodied digester system with high output UV Ozone, blower, and components to mitigate odor and grease. |
| Main Project Number: | 291146.01, 291138.01, 291139.01, 291142.02 | |
| Project Manager: | Samuel Ramirez | |
| Event | Target Date | |
| Design | Complete | |
| Construction | 2025-2026 | |
| | | |
| Funding Source | Final Estimate | |
| Revenue Bonds | \$ 3,608,000 | |
| | | |
| Totals | \$ 3,608,000 | |