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WHEREAS, the Governing Body adopted a Resolution approving the 2025-2034 Capital Improvement Program and the 2025-2027 Capital Improvement Budget (Resolution 9520); and

WHEREAS, on March 18, 2025, the Public Infrastructure Committee recommended approval of the project(s).

ADOPTED and APPROVED by the Governing Body on April 1, 2025.

Michael A. Padilla, Mayor

Brenda Younger, City Clerk

EXHIBIT A

Capital Improvement Project Final Approval										
Project Name:	1600 Block – Between Polk and Tyler	<p>This project is part of the 2025 Alley Repair program. It consists of removing and replacing the concrete pavement in the alley between Polk and Tyler, south of 16th St. The sanitary sewer below pavement will be replaced due to age and condition. Sanitary will be funded under project number 291147.01.</p>								
Main Project Number:	841201.04; 291147.01									
Project Manager:	Joseph Harrington									
Event	Target Date									
Estimated Construction Year	2025									
<table border="1"><thead><tr><th>Funding Source</th><th>Final Estimate</th></tr></thead><tbody><tr><td>Citywide Half-Cent Sales Tax</td><td>\$ 208,118</td></tr><tr><td>Wastewater Operating Fund</td><td>\$ 240,750</td></tr><tr><td>Totals</td><td>\$ 448,868</td></tr></tbody></table>		Funding Source	Final Estimate	Citywide Half-Cent Sales Tax	\$ 208,118	Wastewater Operating Fund	\$ 240,750	Totals	\$ 448,868	
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