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WHEREAS, the Governing Body adopted Resolution No. 9520 approving the 2025-2034 Capital Improvement Program (CIP) and the 2025-2027 Capital Improvement Budget (CIB); and

WHEREAS, at its meeting on March 18, 2025, the Public Infrastructure Committee favorably considered staff's request to amend the CIP/CIB.

ADOPTED and APPROVED by the Governing Body on April 1, 2025.

Michael A. Padilla, Mayor

Brenda Younger, City Clerk

## EXHIBIT A

### Capital Improvement Project Summary

<b>Project Name:</b>	45th Street: Gage to Cambridge	<b>Department:</b>	Public Works
<b>Project Number:</b>	701070.00	<b>Division:</b>	Engineering
<b>Primary Funding Source:</b>	Fix Our Streets Sales Tax	<b>Contact:</b>	Steven Groen
<b>Multiple Funds:</b>	Yes	<b>New Project?</b>	Yes
<b>Council District(s):</b>	7	<b>1st CIP Year:</b>	2026
<b>Total Budget</b>	\$ 4,000,000	<b>Type:</b>	Project

#### Project Description & Justification:

This project will involve road widening and resurfacing of 45th Street from Gage to Cambridge. Additionally, a shared-use path will be added to enhance accessibility within the neighborhood. Construction of a shared-use path will take place in 2026. Utility relocation will take place in 2027, while construction of the roadway will occur in 2028.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Right of Way	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Construction/Service Fees	\$ -	\$ 400,000	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 3,400,000
<b>Totals</b>	<b>\$ 400,000</b>	<b>\$ 600,000</b>	<b>\$ -</b>	<b>\$ 3,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,000,000</b>
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ 400,000	\$ 600,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 2,000,000
Fix Our Streets Sales Tax	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,000,000
<b>Totals</b>	<b>\$ 400,000</b>	<b>\$ 600,000</b>	<b>\$ -</b>	<b>\$ 3,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,000,000</b>